

Energy Efficiency Program Activity by Town

Town Name: WEST TISBURY
 Program Period: 2017
 Current Dates: 10/1/2017 - 10/31/2017
 Cumulative Dates: 1/1/2017 - 10/31/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	291.24	\$2,312.91	1	61,634.87	\$42,764.27	14	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	8,123.00	\$4,656.11	3	76,465.90	\$91,278.08	63	\$146,307.09	62.39%
Residential Home Energy Services - RCS	0.00	\$0.00	0	0.00	\$12,930.00	49	\$18,718.85	69.07%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	685.00	\$379.00	2	5,287.80	\$3,455.00	4	\$0.00	0.00%
Residential Consumer Products	1,609.00	\$242.50	6	10,345.00	\$3,310.00	16	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	482.40	\$44.16	4	\$0.00	0.00%
Residential HEAT Loan	0.00	\$0.00	0	0.00	\$3,035.31	2	\$0.00	0.00%
Res Subtotal	10,708.24	\$7,590.52	12.00	154,215.97	\$156,816.82	152	\$165,025.94	
Res % of Total	87.42%	91.74%	85.71%	95.51%	96.05%	93.25%	56.96%	
Low-Income Single Family Retrofit	1,541.60	\$683.00	2	2,992.00	\$1,216.82	3	\$40,789.80	2.98%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	1,541.60	\$683.00	2.00	2,992.00	\$1,216.82	3	\$40,789.80	
LI % of Total	12.58%	8.26%	14.29%	1.85%	0.75%	1.84%	14.08%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	775.00	\$500.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$700.00	1	\$44,815.58	1.56%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$2,175.00	3	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	0.00	\$1,425.00	1	\$39,091.32	3.65%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	3,489.42	\$440.00	2	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	4,264.42	\$5,240.00	8	\$83,906.89	
C&I % of Total	0.00%	0.00%	0.00%	2.64%	3.21%	4.91%	28.96%	
Total	12,249.84	\$8,273.52	14	161,472.39	\$163,273.64	163	\$289,722.64	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.